

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2012-13 - GRANT NO. XVI - MEDICAL AND HEALTH - REAPPROPRIATION / RESUMPTION /
RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (BG-VI) DEPARTMENT

G.O.Rt.No: 542

Dated: 16-02-2013

Read the following:-

C.No.33/A1/Expr.M&H.II/2013, Dated 13.02.2013 from the Finance (Expr. M&H-II) Department.

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2211-Family Welfare 00-NA 108-Selected Area Programme (including India Population Project) 11-Normal State Plan 10-A.P Urban Slum Health care Project I.P.P. VIII extension 310-Grants-in-Aid 311-Grants-in-Aid towards Salaries-V	8,00,00		4,00,00	4,00,00	A
2211-Family Welfare 00-NA 108-Selected Area Programme (including India Population Project) 11-Normal State Plan 10-A.P Urban Slum Health care Project I.P.P. VIII extension 310-Grants-in-Aid 312-Other Grants-in-Aid-V	3,00,00		1,50,00	1,50,00	A
2211-Family Welfare 00-NA 103-Maternity and Child Health 11-Normal State Plan 13-Operational Cost of Fixed Day Health Services (FDHS) 310-Grants-in-Aid 312-Other Grants-in-Aid-V	35,20,22		10,07	35,10,15	A
2211-Family Welfare 00-NA 789-Special Component Plan for Scheduled Castes 11-Normal State Plan 13-Operational Cost of Fixed Day Health Services (FDHS) 310-Grants-in-Aid 312-Other Grants-in-Aid-V	10,77,74		6,45	10,71,29	A
2211-Family Welfare 00-NA 796-Tribal Areas Sub-Plan 11-Normal State Plan 13-Operational Cost of Fixed Day Health Services (FDHS) 310-Grants-in-Aid 312-Other Grants-in-Aid-V	4,02,04		5,51	3,96,53	A
2211-Family Welfare 00-NA 200-Other Services and Supplies 06-Matching State Share of Centrally Sponsored Schemes 06-National Rural Health Mission 310-Grants-in-Aid 312-Other Grants-in-Aid-V (O)2084400 (R)30554 (R)25000	379,49,56	5,72,03		385,21,59	B
Total		5,72,03	5,72,03		
Total Decrease(-)		5,72,03			
Total Increase(+)		5,72,03			
Net		0			

Remarks:

A. Savings are anticipated.

B. To meet the expenditure for NRHM programme implementation State share.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Pushpa Subrahmanyam
Principal Secretary to Government (IF)

To

The Principal Accountant General, (A&E),A.P., Hyderabad.

The HM&FW Department, A.P Secretariat, Hyderabad

The Commissioner of Family Welfare, A.P, Hyderabad.

The Director of Treasuries & Accounts, Hyderabad.

The Pay and Accounts Officer, Hyderabad

Copy to the Finance (Expr. HM&FW-II) Department

Copy to the Budget Computers, Finance Department./SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.